

RULES OF BUDGET ALLOCATION FOR ACCREDITED APPLICANTS

UNDER ERASMUS+ KEY ACTION 1

This document defines the rules of budget allocation for accredited applicants within the framework established in the Erasmus+ Programme Guide.

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| National Agency | NL01 |
| Field | School Education |
| Call year | 2025 |

1. AVAILABLE BUDGET

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| Total budget available for allocation: | At least EUR 16.614.890,00 |
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Out of the available budget, at least the following amounts will be allocated for the specified purposes:

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| Basic grants and financial performance | At least EUR 8.000.000,00 |
| Qualitative performance and policy priorities | At least EUR 5.000.000,00 |
| Inclusion support for participants and exceptional costs | At least EUR 500.000,00 |

If additional funding becomes available, the National Agency may increase the available budget. The indicated amounts may be lowered if all applicants have already been allocated the maximum amounts according to the rules set out in this document.

2. BUDGET ALLOCATION

2.1. General provisions

The National Agency will estimate the budget required to implement the activities requested by each applicant, as described in the Programme Guide. If the total budget available for allocation to accredited applicants is not sufficient to provide each applicant with the estimated budget required to implement their requested activities then a competitive allocation will take place as described below. However, if the total available budget is sufficient to fully address the requests of all applicants, then the funding will be allocated in that way.

A competitive budget allocation takes place in multiple phases. In each phase, the available budget is divided between eligible applicants based on the criteria described below. For each applicant, the total awarded grant will be the sum of amounts they receive in each allocation phase (and any separately approved amount for cost categories 'Inclusion support for participants' and 'Exceptional costs'). If any applicant cannot receive further funds based on the rules in this document, then any surplus funds allocated to them will be divided among other applicants using the allocation rules specified for each phase. All allocated amounts will be rounded to the nearest whole Euro.

For the purpose of budget allocation, completed projects are those with end date before 1 September 2024. Only KA121 projects linked to the accreditation code referenced in the application can be taken into account for the budget allocation. The National Agency may exclude from consideration past projects that have been negatively affected by events outside of the beneficiary's control (*force majeure*).

2.2. Maximum grant

Not applicable.

2.3. First phase: basic grants and financial performance

All applicants awarded with an Accreditation for an individual organisation will receive at least the following basic grant EUR 30.000,00.

All applicants awarded with an Accreditation for a mobility consortium coordinator will receive at least the following basic grant EUR 80.000,00. If sufficient funds are available, the National Agency may increase the basic grant after the submission deadline.

For applicants that have completed at least one accredited project, the amount of the basic grant will be linked to their past financial performance to ensure stable and reliable funding for good performers. Those applicants will receive a basic grant not lower than the amount defined above. If the budget available for allocation in this phase is not sufficient to perform the allocation in the described way, then all applicants will receive an amount reduced at the same rate, and not lower than the amount defined above.

2.4. Second phase: qualitative performance and policy priorities

Budget assigned to this phase will be divided among the applicants in proportion to their score.

The score of each applicant is calculated in two steps:

- a) For applicants that have completed at least one accredited project, the base score will be equal to the final report evaluation score of their last completed accredited project.

For applicants that have not yet completed any accredited projects, the base score will be equal to the evaluation score of their accreditation application.

- b) A bonus to the base score will be applied according to the following criteria*:
 - Implementing teaching assignments in staff mobility: + 1 point per 5 participants
 - Implementing hosting teachers and educators in training: + 1 point per 5 participants
 - Involvement of participants with fewer opportunities: +1 point per 5 participants
 - Implementing long-term learning mobility of pupils: +1 point per each 30 days of total duration

*a maximum of 25 points per criteria is applicable. The overall score for each applicant will be calculated in the following way: the applicable bonus (b) will be added to the base score (a).